

Stamford Park Primary School

Expansion and Refurbishment - Budget Appraisal

**OPTION SUMMARY**

Included in Option	Option 4b (Single Storey) Variations					Option 5 (Two Storey) Variations				
	ORIGINAL 4B	4Ba	4Ba R1	4Ba R2	4Ba R3	ORIGINAL 5	5a	5a R1	5a R1A	5a R1B
Single storey extension	☑	☑	☑	☑	☑	☒	☒	☒	☒	☒
Two storey extension	☒	☒	☒	☒	☒	☑	☑	☑	☑	☑
Comprehensive refurbishment of existing school	☑	☒	☒	☒	☒	☑	☒	☒	☒	☒
Mid level refurbishment of existing school	☑	☑	☒	☒	☒	☑	☑	☒	☒	☒
Essential refurbishment of existing school to allow mechanical & electrical integration	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
Sum included for minor wall, roof and window repairs	☑	☑	☑	☒	☒	☑	☑	☑	☒	☒
Remodelling of existing entrance & offices	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑
6 infant classrooms converted to 4	☒	☒	☒	☒	☒	☑	☑	☑	☒	☒
Temporary Classroom Block	☑	☑	☑	☑	☑	☑	☑	☑	☑	☒
Time on site (weeks)	104	98	98	98	98	104	98	98	98	146
<b>Budget Total</b>	£ 14,225,869	£ 9,979,878	£ 8,885,393	£ 8,467,913	£ 8,140,005	£ 15,748,417	£ 11,337,431	£ 10,254,521	£ 9,744,442	£ 10,035,269