

TRAFFORD COUNCIL

Report to: Executive Member for Environment and Operations
Date: January 2016
Report for: Decision
Report of: Corporate Director Of Economic Growth, Environment and Infrastructure

Report Title

Deed of Variation in relation to the Agreement for the delivery of Cycle City Ambition Grant Works.

Summary

To seek approval to authorise the signing of a Deed of Variation to the Agreements dated 30 March 2015 between the GMCA, TfGM and Trafford Council, associated with the implementation of the Cycle City Ambition Grant AND between Trafford Council and The Bridgewater Canal Company, associated with the implementation of the Bridgewater Canal element.

Recommendation

- 1. That authorisation be given to the Director of Legal and Democratic Services to complete the necessary Deed of Variations to enable the delivery of the project.**

Contact person for further information:

Name: Paul Bentley
Extension: 4783

Background Papers: None

Relationship to Policy Framework/Corporate Priorities	The Cycle City Ambition Grant Works accords to the Trafford Local Plan Core Strategy.
Financial	The projects referred to within the report will be funded via the Cycle City Ambition Grant (£1.69M), Section 106 contributions (£94k), Trafford Traffic Capital Programme (£125k) and from the Bridgewater Canal Trust (£25k)
Legal Implications:	The signing of the documents referred to in this report enters the parties into a agreement to deliver further works packages associated with the project
Equality/Diversity Implications	None
Sustainability Implications	Promotes economic growth whilst cutting carbon emissions through promoting sustainable modes of travel to work
Staffing/E-Government/Asset Management Implications	Staffing for the implementation of the proposed actions will be provided from within existing resources. There are no significant Asset Management implications.
Risk Management Implications	It is not considered that there are any Risk Management implications.
Health and Safety Implications	The proposed actions are aimed at improving the health and safety of road users in Trafford.

1.0 Background

- 1.1 Trafford Council, GMCA and TfGM are party to an Agreement for the delivery of Cycle City Ambition Grant Works dated 30 March 2015. The Council and The Bridgewater Canal Company are also party to an Agreement for the delivery of the Bridgewater Canal element of the scheme.
- 1.2 A number of cost savings have been identified within the schemes included in the original Agreement and 3 further works packages have been agreed to be progressed using the available funds.
- 1.3 The additional packages comprise of Bridgewater Way Phase 8, Solar stud lighting on Phase 7 of the Bridgewater Way and “elephants footprint” markings at Talbot Road/Warwick Road junction. Consequently the Agreement needs to be varied to take into account the further works packages.
- 1.4 All of the works packages will be funded via the previously agreed funding streams and no additional funds are sought. The schemes and funding streams are detailed below:

Table1

Route	Budget		
	CCAG	Local Contribution	Total
Works Package 1: Bridgewater Cycleway Phase 7	£818,977	£55,000	£873,977
Works Package 2: Airport City Enterprise Cycleway	£336,276	£48,033	£384,309
Works Package 3: Flixton Station	£267,247	£79,000	£346,247
Works Package 4: Bridgewater Cycleway Phase 8	£252,000	£0.00	£252,000
Works Package 5: A56 Parallel Routes	£0.00	£62,097	£62,097
Works Package 6: Solar stud lighting on Bridgewater Cycleway Phase 7	£13,918	£0.00	£13,918
Works Package 7: <u>“Elephants’ Footprint” markings</u>	£1,000	£0.00	£1,000
Summary	£1,689,418	£244,130	£1,933,548

2.0 Conclusions

2.1 In order to include the additional works packages within the original Agreements they need amending via a Deed of Variation between the GMCA, TfGM and Trafford Council, associated with the implementation of the Cycle City Ambition Grant AND between Trafford Council and The Bridgewater Canal Company, associated with the implementation of the Bridgewater Canal element.

3.0 Other Options

3.1 The only option is not to proceed with the recommendation which would result in the project not being implemented and the grant fund not being released.

4.0 Consultation

4.1 There are no consultations considered necessary.

5.0 Reasons for Recommendation

5.1 There is a requirement to amend the original Agreements to include the additional works packages stated above, via a Deed of Variation. This will enable the projects defined above to be introduced and for the CCAG grant fund to be released.

Finance Officer ClearanceGB..... (Graeme Bentley – Interim Head of Financial Management)

Legal Officer Clearance ...CK..... (Claire Kefford – Legal Services)

Helen Jones

CORPORATE DIRECTOR OF ECONOMIC GROWTH, ENVIRONMENT AND INFRASTRUCTURE
(*electronic*)

To confirm that the Financial and Legal Implications have been considered.