

Trafford Council Agency Spend By Directorate Q2 - 2017/2018

Breakdown by Directorate (via cost and number of active assignments)

July 2017

Job Title by Directorate	Number of Active Assignments in Month	Total Cost
CFW	74	£105,381
Business Support Officer Level 2	3	£3,358
Business Support Officer Level 3	1	£1,412
Care Assistant - Residential Homes & Day Centres	22	£22,354
Childcare Worker	7	£864
Domestic	1	£452
Residential Childcare Officer	1	£128
Service Manager	1	£5,026
Social Worker Level 3	13	£46,899
Social Worker level 3a	3	£5,581
Strategic Service Manager	1	£2,784
Support Worker - Adults	8	£3,219
Support Worker Adults Physical Intervention Trained	12	£10,618
Travel Assistance Officer	1	£2,687
EGEI	3	£4,759
Business Support Officer Level 2	1	£1,372
Licencing Assistant	2	£3,387
TR	2	£3,370
Control Room Operator	1	£60
Solicitor	1	£3,310
July Total	79	£113,510

August 2017

Job Title by Directorate	Number of Active Assignments in Month	Total Cost
CFW	61	£91,845
Business Support Officer Level 2	3	£2,436
Business Support Officer Level 3	1	£1,538
Care Assistant - Residential Homes & Day Centres	17	£20,424
Career Progression Coach	1	£484
Childcare Worker	6	£547
Domestic	1	£499
Independent Reviewing Officer	1	£1,178
Residential Childcare Officer	1	£215
Service Manager	1	£5,026
Social Worker Level 3	11	£36,580
Social Worker level 3a	2	£9,529
Strategic Service Manager	1	£2,826
Support Worker - Adults	5	£2,659
Support Worker Adults Physical Intervention Trained	9	£7,214
Travel Assistance Officer	1	£690
EGEI	5	£17,090
Building Control Officer	2	£12,543
Business Support Officer Level 2	1	£361
Licencing Assistant	2	£4,186
TR	5	£25,741

Business Support Officer Level 2	1	£461
Control Room Operator	1	£477
Senior Payroll Specialist Support	1	£9,469
Solicitor	2	£15,333
August Total	71	£134,675

September 2017

Job Title by Directorate	Number of Active Assignments in Month	Total Cost
CFW	74	£135,489
Adaptations Officer	1	£800
Business Support Officer Level 2	3	£4,022
Business Support Officer Level 3	1	£3,417
Care Assistant - Residential Homes & Day Centres	20	£24,106
Career Progression Coach	1	£2,735
Chef	1	£95
Childcare Worker	2	£285
Domestic	1	£966
Domestic - Ascot House	1	£149
Independent Reviewing Officer	1	£2,834
Residential Childcare Officer	3	£743
Service Manager	2	£9,387
Social Worker Level 3	12	£45,416
Social Worker Level 3 (Hospital/EDT)	1	£1,212
Social Worker level 3a	3	£10,065
Social Worker level 3a (Hospital/EDT)	2	£3,558
Strategic Service Manager	1	£7,076
Support Worker - Adults	5	£1,517
Support Worker Adults Physical Intervention Trained	12	£14,035
Travel Assistance Officer	1	£3,070
EGEI	4	£7,722
Building Control Officer	2	£3,898
Licencing Assistant	2	£3,824
TR	9	£33,620
Business Support Officer Level 2	1	£1,910
Communications Officer	1	£4,765
Head of Communications	1	£7,198
Legal Executive	1	£2,235
Senior Payroll Specialist Support	1	£1,836
Solicitor	4	£15,675
September Total	87	£176,831
Q2 Total	237	£425,016