



Report to: STAR Joint Committee
Date: 15th December 2021
Report for: Information & discussion
Report from: Nichola Cooke, Assistant Director

Report Title

Quarter 2 5-STAR Performance 2021/22

Summary

The purpose of this report is to:

- Inform STAR Joint Committee of the 2021/22 Quarter 2 key performance measures of STAR Procurement

Recommendations

The recommendation of this report is that the STAR Joint Committee:

- Note the content of the report and discuss the performance to the end of Quarter 2 for 2021/22

Contact person for access to background papers and further information:

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Background

Financial Impact:	Savings secured
Legal Impact:	No legal challenges to report
Human Resources Impact:	None
Asset Management Impact:	None
E-Government Impact:	None
Risk Management Impact:	No significant risks to report
Health and Safety Impact:	None

Consultation

No public consultation required

1. 5-STAR Quarter 2 Progress Report

- 1.1. The Quarter 2 results are included in Appendix 1.
- 1.2. In order to allow comparison the following results were achieved in 2020/21 and in Q1 2021/22. However, please note that figures do fluctuate over a year and some are best taken annually rather than quarterly.

KPI	2020/21 Total	2021/22	
		Q1	Q2
Savings	£6,135,287	£1,460,105	£3,782,145
Return on Investment	3.8x	0.9x	2.3x
Income	£134,890	£226,943	£410,865
SV against contract value	28%	35.5%	35%
Local spend	53.9%	52.7%	56.1%
Verified spend	90%	89%	88.7%

2. Recommendations

- 2.1. It is recommended that STAR Joint Committee:
- Note the content of the report and discuss the performance to the end of Quarter 2 for 2021/22

Report Appendices

1. 5-STAR 2021/22 Quarter 2 Performance Management Results