



Report to: STAR Joint Committee
Date: 15th June 2022
Report for: Information & discussion
Report from: Nichola Cooke, Assistant Director

Report Title

Quarter 4 5-STAR Performance 2021/22

Summary

The purpose of this report is to:

- Inform STAR Joint Committee of the 2021/22 Quarter 4 key performance measures of STAR Procurement

Recommendations

The recommendation of this report is that the STAR Joint Committee:

- Note the content of the report and discuss the performance to the end of Quarter 4 for 2021/22

Contact person for access to background papers and further information:

Name: Nichola Cooke
Phone: 07711 454555

Background

Financial Impact:	Savings secured
Legal Impact:	No legal challenges to report
Human Resources Impact:	None
Asset Management Impact:	None
E-Government Impact:	None
Risk Management Impact:	No significant risks to report
Health and Safety Impact:	None

Consultation

No public consultation required

AGENDA ITEM 5

1. 5-STAR Quarter 4 Progress Report

- 1.1. The Quarter 4 results are included in Appendix 1.
- 1.2. In order to allow comparison the following results were achieved in 2020/21 and a quarterly breakdown of 2021/22. However, please note that figures do fluctuate over a year and some are best taken annually rather than quarterly.

KPI	2020/21	2021/22			
	Total	Q1	Q2	Q3	Q4
Savings	£6,135,287	£1,460,105	£3,782,145	£4,540,000	£5,923,657
Return on Investment	3.8x	0.9x	2.3x	2.8x	3.7x
Income	£134,890	£226,943	£410,865	£417,042	£429,930
SV against contract value	28%	35.5%	35%	35.9%	35.4% (See 1.3 for explanation)
Local spend	53.9%	52.7%	56.1%	51.7%	50.9%
Verified spend	90%	89%	88.7%	89%	94.1%

- 1.3. Please note that the Q4 social value figure is not available due to system and process issues. As part of our continuous improvement approach we are currently changing the workflows and piloting a new approach, including online evaluations. This will make reporting quicker and smoother in future, but has resulted in delays to the Q4 data being available this time.
- 1.4. Although there has been a slight dip in local spend, it is worth noting the spend retained within Greater Manchester has increased:

Measure	2020/21	2021/22
Local Spend	53.9%	50.9%
GM Spend	22.7%	27.2%
Local & GM Spend	76.6%	78.1%

2. Recommendations

- 2.1. It is recommended that STAR Joint Committee:
- Note the content of the report and discuss the performance to the end of Quarter 4 for 2021/22

Report Appendices

1. 5-STAR 2021/22 Quarter 4 Performance Management Results