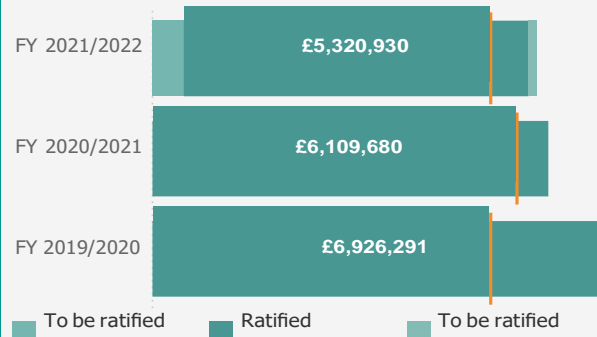


Commercial

Ratified Savings:

£5,923,657 generated in this FY.  
Target for this FY is £5,200,000

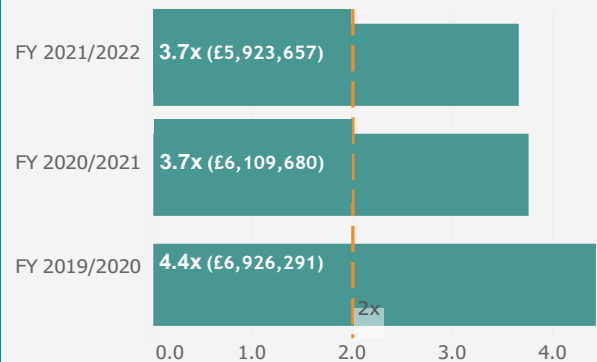
Annual Totals



Return on Investment:

ALL

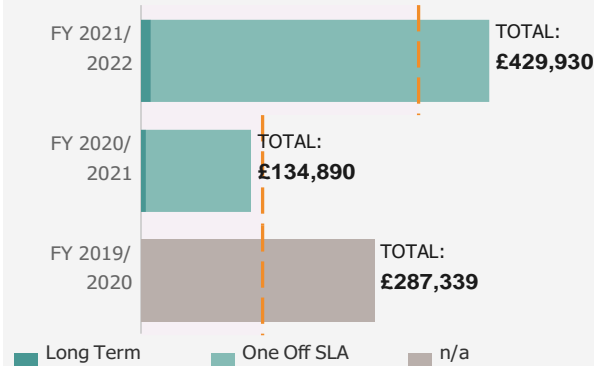
Annual target is £3,236,378 (2x Investment).  
3.7x the annual investment has been saved this year.



Income (STAR Total):

£429,930 of income has been secured this year.  
Target for this year is £341,611

Annual Totals



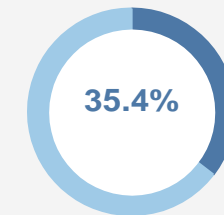
Cumulative position by Quarter



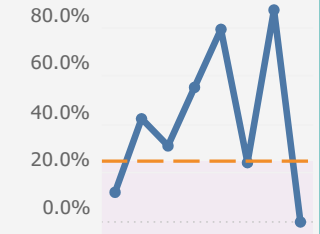
Communities

Social Value Target Against Contract Value:

% to date since launch April 2019

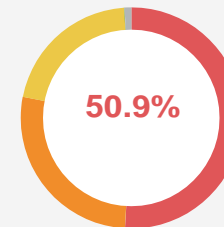


Quarterly %

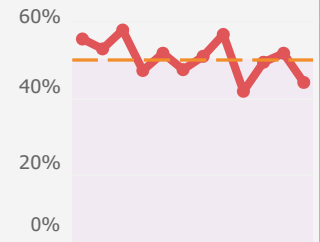


Local Spend:

FY % to date



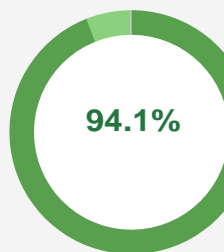
Monthly %



Compliance

Verified Spend:

FY % to date



Monthly %

