

**Trafford Borough Council and Manchester City Council
Report for Information**

Report to: Trafford Borough Council and Manchester City Council
Joint Health Scrutiny Committee – 11th October 2016

Subject: Wythenshawe Hospital – Emergency Department
Redevelopment - Project Update

Report of: Silas Nicholls, Deputy Chief Executive / Chief Operating Officer
University Hospital of South Manchester

Summary

This paper provides an update for members of the Committee on progress with the new Emergency Department development at Wythenshawe Hospital.

Recommendations

That members of the Committee note progress with the project and proposed next steps.

Contact Officers:

Name: Tim Barlow
Position: Chief Finance Officer University Hospital of South Manchester

Background documents (available for public inspection):

None

1. The Proposed Development

The proposed new emergency department (ED) at Wythenshawe Hospital will comprise:

- A significant new build extension to the front of the existing department, to provide new majors, minors and triage areas, a new main waiting area and reception.
- Substantial refurbishment and internal reconfiguration of the existing emergency department to provide expanded resuscitation facilities and paediatric department, and dedicated x-ray facilities
- An extension at first floor level to provide new staff facilities including offices and seminar facilities

The major benefits to our patients of the proposed development will be:

- An increase in overall treatment capacity and greater flexibility of facilities, thereby assisting in reducing patient waiting times
- Larger, more modern facilities throughout the department, providing higher standards of comfort, privacy and dignity
- The design allows for better supervision and observation of patients by ED staff, improving patient safety
- Separation of walk-in and ambulance patient flows
- Improved separation of adult and child patients
- Increased and more rapid access to diagnostic imaging, through provision of dedicated x-ray facilities within the department itself
- A significant improvement to the working environment for our staff, thereby helping us to recruit and retain good people

2. Actions to Date

Since the last report presented to the Committee on 5th July 2016:

- The Procure 21+Stage 3 contract was executed between the Trust and Interserve on 12th July 2016, which covers Interserve's design and management work up to the agreement of the GMP. Once the Guaranteed Maximum Price (GMP) is agreed the Trust will enter into a Stage 4 contract with Interserve to cover the remaining design and construction work.
- Further to the Stage 3 contract, the Trust has instructed Interserve to undertake the initial main site enabling road works including a turning circle and tug path.
- Enabling works within the existing emergency department have commenced and are being delivered by SMHL the Trusts PFI partner with an expected completion date of 30th October 2016.

- Full planning approval for the new ED development was granted by Manchester City Council on 28th July. This has come with a number of expected and usual conditions, including resolving issues relating to external materials, highways, ground conditions and a travel plan.
- Negotiations are still progressing with South Manchester Healthcare Limited, UHSM's PFI partner, to ensure that all PFI contractual matters are resolved in order that the scheme can proceed.
- Preparation work for the Main construction site compound is being undertaken.

3. Next Steps

The next steps in delivering the Emergency Department project will be as follows:

- Review the GMP design.
- Agree GMP.
- Approval by the Trust Board in October.
- A detailed review of the phasing and sequencing to be undertaken.
- Main external works commenced in August 2016 and the Construction works are due commence end of October 2016 and conclude September 2018.

To keep the ED safe and operational throughout the construction period, the project will be delivered in phases, as follows, in order to ensure that there is no reduction in patient treatment capacity within the ED at any point during the construction programme:

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| • Phase 1 (New Build Extension) | Oct 16 to Oct 17 |
| • Phase 2 (Internal Refurbishment – Phase 1) | Oct 17 to May 18 |
| • Phase 3 (Internal Refurbishment – Phase 2) | May 18 to Sep 18 |

4. Conclusion

The committee is asked to note progress with the emergency department redevelopment project and the proposed next steps, and to receive a further progress update at its next meeting.